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OIT-0592-88

28 SEP 1988

MEMORANDUM FOR: Director of Logistics

FROM:

[Redacted]
Acting Director of Information Technology

SUBJECT: OIT Cost Estimates

REFERENCE: OIT-0930-88, dtd 22 Sep 88, Same Subject

1. The Office of Information Technology (OIT) has prepared the following cost estimates for the three building/space scenarios as requested by your Agency Task Force on 26 September. In addition, an analysis of OIT costs indicates that an estimated \$ 1.05M can be saved annually by relocating personnel in small buildings to one central location (see paragraphs 5 & 6).

2. Attachment A explains all the buildings that were requested to be used in establishing the various costs for each scenario. (These scenarios have been formalized as described below.) Attachment B summarizes the OIT services and a description of the items necessary to provide the services that will be required in each building. Attachment C addresses the assumptions made in deriving the costs, and also assumed CIA costs that will be the responsibility of other Agency components.

3. Note that all OIT cost estimates are in 1989 dollars and must be adjusted for inflation and changing requirements that historically have occurred as program implementation occurs over several fiscal years.

ScenarioDescriptionCost

[Redacted Table Content]		
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